



Washington State Organic & Sustainable Farming Fund - Example Budgets

Example Budget 1

| <u>Item</u> | <u>Cost</u> | <u>Justification</u> |
|-----------------------------------|-------------|--|
| Couplers/end caps/fittings | \$215 | |
| Pressure gauges | \$65 | To gauge correct pressure at end rows in fields |
| Drip tape | \$1,640 | 32 rows at 625' at field 1, 20 rows @ 350' at field 2 |
| PVC pipe for header rows | \$900 | Houses water from source to end of field rows |
| Backflow preventors (2) \$680 | | Ensures that no fertilizer moves backward into river water |
| Pressure regulators | \$200 | Reduces blowouts due to irregular water pressure in systems |
| Pumps (2) | \$4,700 | |
| Fertilization injectors (2) \$600 | | Highly efficient method of delivering fertility directly to plants |
| Filtration systems (2) | \$640 | Reduces clogs and damage to drip tape from sediment in water |
| Total Request: \$9,640 | | |

Example Budget 2

| Item | Quantity | Cost (\$) |
|--|--------------|----------------|
| Native Pollinator Seed Mix, 1000 sq. ft. | 5 | 455 |
| Protective Netting, Proteknet | 10 | 2,500 |
| 76" Wire Support Hoops, pack of 100 | 6 | 758 |
| | Shipping | 100 |
| | Tax | 371 |
| | Total | \$4,184 |